

Change Record Detail With Description
Department of Military and Veterans Affairs

Scenario: FY2009 Supplementals - Gov (7274)
Component: Army Guard Facilities Maintenance (415)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2009 Supplementals - Gov												
Increase Federal Authority for Ongoing Maintenance Costs												
1002 Fed Rcpts	Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
The department is requesting additional federal authorization for ongoing operating maintenance costs such as snow removal, contractual services, general day-to-day maintenance, etc. The federal funds increase reflects the anticipated amount of receipts for Army Guard facilities eligible for 100% funds from the National Guard Bureau. The department does not have adequate operating federal authorization to utilize these available funds to meet anticipated costs.												
Component Totals		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Military and Veterans Affairs

Scenario: FY2009 Supplementals - Gov (7274)
Component: Air Guard Facilities Maintenance (416)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Increase Federal Authority for Ongoing Maintenance Costs												
1002 Fed Rcpts	Suppl	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
The department is requesting additional federal authorization for ongoing operating maintenance costs such as snow removal, contractual services, general day-to-day maintenance, etc. The federal funds increase reflects the anticipated amount of receipts for Air Guard facilities eligible for 100% funds from the National Guard Bureau. The department does not have adequate operating federal authorization to utilize these available funds to meet anticipated costs.												
Component Totals		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0